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ABSTRACT

Placement, unit cost, retention and attraction data for/all programs at Moraine Valley Community College for which information was available were used to determine which programs ngeded in-depth evaluation. Four of the 24 associate degree programs (Secretarial science, radiologic technology, power machine technology, and industrial supervision) and one of the nine certificate programs (general office services) had placed all of their graduates in jobs related to their training. The average unit cost since program inception ranged from \$0 for finance and/credit to \$1,665 for nursing; the previous year's range was \$0-2,949% The percentage change in retention rates from 1971-75 to 1976 ranged from an increase of 111% for transportation to a decrease of /120% for the respiratory therapy technology-certificate grogram. The percentage change in attraction rates for the same period ranged from a loss of 18% for medical laboratory technology to a gain of 3,43% fcr exceptional education. When the data were applied to the Program Review Model, leisure services, respiratory therapy, social worker aide, power machine technology, industrial engineering, and general office services appeared most in need of in-depth evaluations. Data tables are included. (Author/TR)

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THE 1977 RANKINGS

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PROGRAMS FOR AN IN-DEPTH EVALUATION

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March 1977

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Prepared by Mary Kathryne Baratta Office of Research and Evaluation Moraine Valley Community College

Date: March 1977

Re: The 1977 Rankings of Programs for an In-Depth Evaluation

The ranked ordered evaluative criteria (placement, cost, retention, and attraction) were input into the Program Review Model for all programs where data was available. New programs or programs where information was not available were eliminated from analysis. The programs eliminated include: Graphic Arts, Nondestructive Evaluation, Security and Loss Prevention and Therapeutic Recreation.

The percent of 1976 occupational graduates employed in positions for which they have been trained was calculated. Table 1 presents the information reflecting job placement of occupational graduates.

Four of the twenty-four associate degree programs (Secretarial Science, Radiologic Technology, Power Machine Technology and Industrial Supervision) and one of the nine certificate programs, General Office Services, have placed all their graduates in jobs for which they have been trained. With the exception of Industrial Supervision, these same programs had a 100% placement rate the previous academic year.

Table 2 presents the average unit cost of a program since its inception. The figures were derived by dividing the total cost of a program since its inception by the accumulated FTE.

The average unit cost of a program since its inception ranged from \$0 for Finance and Credit to \$1665 for Nursing. This range of average unit cost values is more narrow than the \$0 to \$2,949 range of the previous academic year.

The net percentage difference between the 1971-75 and 1976 retention rate is presented in Table 3. The retention ratio was computed by comparing the FTE for an academic year with the number of graduates two or four semesters later.

The percentage change in the retention rate ranged from an increase of 111% for Transportation to a decrease of 120% for Respiratory Therapy Technology-Certificate Program. This is in contrast to the 1974-75 fiscal year when all programs increased in retention.

Table 4 presents the net percentage change in the attraction rate between the 1971-75 and 1976 attraction rates for each program. The attraction rate was computed by comparing the average FTE over the preceding four years to the FTE of the present academic year.

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Table 1

Percent of Students Placed on Jobs for Which They Were Trained by
Program Area in 1976

Associate Degree Jobs for Program Which Trained	Certificate Program	% Placed on Jobs for Which Trained
*General Office Services 0%	General Office Services	100%
Accounting & Computing 56	Data Processing	0_
Finance and Credit 0	Operating Room Tech.	• 64 .
Business Mid-Management 31	Medical Record Tech.	80
Fashion Merchandising 60	Respiratory Therapy Tech.	50
Marketing Mid-Management 50	Industrial Eng. Tech.	50
Secretarial Science 100	*Power Machine Tech.	· • 0
Transportation . 71	Teacher/Library Assistant	76
Data Processing 56	*Fire Science	0
Medical Laboratory Tech. 72		•
Radiologic Tech.	,	
Nursing - 72		
Respiratory Therapy Tech. 73		
Industrial Eng. Tech. 13,	•	• '
Design Drafting 25		
Power Machine Tech. 100 .	,	•
Electronics Tech. 80	•	
Industrial Supervision 100.		,
Exceptional Education 0	`.	
Law Enforcement 75		•
Leisure Services 0		
Social Worker Aide * 0		
Fire Science 59		. /
Child Care 63		/
/ /		· · · /

^{*}Programs with no*completions

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Table 2

The Average Unit, Cost in Dollars of a Program for the Years 1972-76*

Associate Degree Program	Average Unit Cost in \$	Intro. Date	Certificate Program	Average Unit Cost Intro in \$ Date
General Office Services	\$468	1975	General Office Services	\$468 1971
Accounting & Computing	338	1971 .	Data Processing	,543 (1969
Finance and Credit	0	1970 🗸	Operating Room Tech.	1477 1969
Business Mid-Mgt.	54	1969	Medical Record Tech.	1034 1969"
Fashion Merchandising	, 123	1972	Respiratory Ther. Tech.	664 1969
Marketing Mid-Mgt.	594	1969	Industrial Eng. Tech.	886 1973
Secretarial Science	468	1969	Power Machine Tech.	1395 1972
Transportation	/ 362	1969	Teacher/Library Asst.	325 1969
Data Processing	543	2969	Fire Science	235 1971
Medical Laboratory Tech.	`. 1006 p	1969		
Radiologic Tech.	53/1	1969	,	• • • • • • • • • • • • • • • • • • • •
Nursing	£665	1971	*	
Respiratory Therapy Tech.	664	1971		•
Industrial Eng. Tech.	886 _ ^	1972		:
Design Drafting	723	1969	•	2
Power Machine Tech.	1395	1972		
Electronics Tech	. 875	1972 .		•
Industrial Supervision	437	1969	•	+ + + + + + + + + + + + + + + + + + + +
Exceptional Education	229	1973		
Law Enforcement	192	1969		•
Leisure Services	1092	1969		
Social Worker Aide	680	1972	/ ·	
Fire Science	235 -	,1969		
Child Care	148	1973		ā
<u>/. </u>				*

^{*} Cost information available only from 1972-76.

The Change in Program Retention Rates for 1971-75 vs 1976 by Program Area

Table 3

				
Associate Degree	% Change	\$ ·	% Change	
Program	in Retention	Certificate Program	in Retention	
General Office Services	0%	General Office Services	-7%	
Accounting & Computing	13	Data Processing	-13	
Finance and Credit	- 61	Operating Room Tech.	. 27	
Business Mid-Management	- 2	Medical Record Tech.	# -38	
Fashion Merchandising	- 66	Respiratory Therapy Tech.	-120	
Marketing Mid-Management	53 •	Industrial Eng. Tech.	0	
Secretarial Science	-4	Power Machine Tech.	, 0	
Transportation	. 111	Teacher/Library Asst.	45	
Data Processing .	- 27	Fire Science	5	
Medical Laboratory Tech.	4	· ·		
Radiologic Tech.	-44			
Nursing.	80		•	
Respiratory Therapy Tech.	-44			
Industrial Eng. Tech	. 0	· · · · · · · · · · · · · · · · · · ·	. •	
Design Drafting	-6		·	
Power Machine Tech.	-81 /		•	
Electronics Tech.	-65 [°]		,	
Industrial Supervision	-2 9			
Exceptional Education	-66'		•	
Law Enforcement	-4			
Leisure Services	-35`		•	
Social Worker Aide	· -71 .		`.	
Fire Science	. 33			
	•	H . '		

-68

Child Care

Table 4

The Change in Program Attraction Rates for 1971-75 vs 1976 by Program Area

Associate Degree Program	% Change in Attraction		% Change in Attraction	
eneral Office Services 0%		General Office Services	17%	
Accounting & Computing	163	Data Processing	72 °	
Finance and Credit	162	Operating Room Tech.	. 53	
Business Mid-Mgt.	72	Medical Record Tech.	35	
Fashion Merchandising	70	Respiratory Therapy Tech.	0	
Marketing Mid-Mgt.	. 18	Industrial Eng. Tech	* 0	
Secretarial Science	. 9	Power Machine Tech.	. 33	
Transportation	108	#eacher/Library Agst:	26	
Data Processing	20 '	Fire Science	136	
Medical Laboratory Tech.	-18			
Radiologic Tech.	12			
Nursing	. 32		_	
Respiratory Therapy Tech.	44			
Industrial Eng. Tech.	0		•	
Design; Drafting	50		. •	
Power Machine Tech.	· 305			
Electronics Tech.	103			
Industrial Supervisión	71			
Exceptional Education	313	:		
Law Enforcement	109			
Leisure Services	-2		· · · · · · · · · · · · · · · · · · ·	
Social Worker Aide	. 28		_	
Fire Science	180		•	
Child Care	96 .		٠	
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The percent change in the attraction rate for the twenty-four associate degree programs and the nine certificate programs ranged from a loss of 18% for the Medical Laboratory Technician Program to a gain of 313% for the Exceptional Education Program.

The raw data from Tables 1-4 was input into the Program Review Model. The evaluative criteria in order of importance were: placement, unit cost, retention and attraction. T-values were computed for the raw data in each table and for the four criteria. The corresponding indices for each program were computed and the programs were then rank ordered by need for evaluation, i.e., the program with the highest index value represents the program least in need of evaluation as measured by a combination of placement, unit cost, retention and attraction data.

Table 5 presents the rank ordering of programs according to their need for evaluation.

According to the four criteria used, the programs in most need of an in-depth evaluation are: Leisure Services, Respiratory Therapy-C, Social Worker Aide, Power Machine Technology-C, Industrial Engineering Technology, General Office Services, and Industrial Engineering Technology-C.

The programs in least need of evaluation are: Secretarial Science, Industrial Supervision, Law Enforcement, Accounting and Computing, Teacher/Library Assistant, Fire Science and Transportation.

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Table 5

Rank of Programs Offered by MVCC According to Need for Evaluation as Measured by Placement, Unit Cost, Retention and Attraction

<u> </u>				
Rank		Index Number*		Program
1		7973	' •	Leisure Services
2	•	85 0 6	• .	Respiratory Therapy - C
3		8574		Social Worker Aide
4		8912	•	Power Machine Technology - C
5		9272	. :	Industrial Engineering Technology
6		9 3 86 -		General Office Services
7		⁻ 9458		Industrial Engineering Technology - C
8	•	9573		Data Processing - C
9	d)	9612		Medical Laboratory Technology
10	•	9675		Design Drafting
11		9878		Radiologic Technology
12		9904		Data Processing Systems
13		10061		Medical Records Technology
14		10086		Operating Room Technology
15		10222	•	Nursing
16		10260		Respiratory Therapy
17		10292		Exceptional Education
´ 18		10293		Power Machine Technology
19		10409		Electronics Technology
20		10432		Marketing Mid-Management
· 2 1		10627		Fashion Merchandising
22		10643		Child Care
23		10691		Finance and Credit
。 24		10709		Fire Science - C
25		10973		General Office Services - C
2 6		11005	•	Business Mid-Management
27		11028		Secretarial Science
28		11 32 3	•	Industrial Supervision
29 · ·		11348		Law Enforcement
30		11354	,	Accounting and Computing
31		11530	•	Teacher/Library Assistant
32		11 7 58		Fire Science
33 , •		12026		Transportation

^{*} The lower the index value the greater the need for an in-depth evaluation.

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